Colchester Public Schools

FY 2020/2021

Budget Transfer - Greater than $5,000

Superintendent Recommendation & BOE Approval

School/Department: Bacon Academy

Reason for Request: The roof has multiple leaks that need to be addressed. Just as important, we need to perform PM to prevent future leaks. Total initial cost $30,000
Fire Pump installation $15,000
Multiple mechanical repairs $35,000

Reason for Available Funds: Due to COVID-19, Bacon Academy has reduced usage on Wednesdays, weeknights and no weekend activities.
Electrical usage saw significant savings

	Account Number	Account Name	Amount
From:	260004 45622	BA Electricity	$80,000
To:	260004 46420	Building Repairs	$80,000

5/26/21
Date Requested

D. of E. D.
School Principal, Program Director or Supervisor

6/1/21
Date Reviewed

Chief Financial Officer

Date Recommended

Superintendent of Schools

Date Approved

Board of Education Clerk